Better Care Fund 2026-27 Numerical Template

4. Expenditure

Selected Health and Wellbeing Board:	West Berkshire

	2(
Running Balances	Income
DFG	£2,562,585
NHS Minimum Contribution	£14,509,324
Local Authority Better Care Grant	£994,949
Additional LA Contribution	£361,556
Additional NHS Contribution	£0
Total	**£18,428,414**

Required spend on adult social care from NHS minimum allocations

	2026-27
	Minimum required spend
Adult Social Care services spend from the NHS minimum allocations	£6,703,889

Checklist

Column complete:

	Yes	Yes

Number	Category of scheme	Description of scheme
1	Long-term residential or nursing home care	Protecting Adult Social Care - Residential & Nursing
2	Long-term home-based social care services	Protecting Adult Social Care - Home Care
3	Long-term home-based social care services	Protecting Adult Social Care - Home Care
4	Long-term home-based social care services	Protecting Adult Social Care - Supported Living
5	Support to carers, including unpaid carers	Protecting Adult Social Care - Carers

6	Short-term home-based intermediate care (rehabilitation, reablement and	Protecting Adult Social Care - Reablement
7	Short-term home-based intermediate care (rehabilitation, reablement and	Protecting Adult Social Care - Reablement
8	Short-term home-based intermediate care (rehabilitation, reablement and	Protecting Adult Social Care - JCP
9	Short-term home-based intermediate care (rehabilitation, reablement and	Protecting Adult Social Care - JCP
10	Evaluation and enabling integration	Locality Lead
11	Discharge support and infrastructure	DTOC Projects - Mental Health Link Worker in MH hospital
12	Discharge support and infrastructure	DTOC Projects - Link Worker in MH hospital
13	Discharge support and infrastructure	DTOC Projects - EDT ICS Hospital Discharge / Avoidance Service
14	Evaluation and enabling integration	BCF Data Analyst
15	Evaluation and enabling integration	BCF Data Analyst
16	Wider support to promote prevention and independence	IMHA and Veterans
21	Discharge support and infrastructure	LA Discharge funding
22	Discharge support and infrastructure	Enhanced LA Discharge
23	Discharge support and infrastructure	ICB Discharge funding for LA
24	Short-term home-based intermediate care	BHFT Contract
25	Evaluation and enabling integration	BW PMO
26	Home-based intermediate care (short-term home-based	Contribution to wider intermediate care services
27	Bed-based intermediate care (short-term bed-based	Care Homes (RRAT) (ICB Hosted scheme)
29	Wider support to promote prevention and independence	Street Triage (ICB Hosted scheme)

30	Evaluation and enabling integration	Connected Care (ICB hosted)
31	Wider support to promote prevention and independence	Out of Hospital Services - Speech & Language Therapy
32	Discharge support and infrastructure	Out of Hospital Services -Care Home in reach
33	Discharge support and infrastructure	Out of Hospital Services - Community Geriatrician
34	Discharge support and infrastructure	Out of Hospital Services - Intermediate Care - Discharge Services
35	Wider support to promote prevention and independence	Out of Hospital Services - Health Hub
36	Short-term home-based intermediate care	Rapid response
37	DFG related schemes	DFG
38	Wider support to promote prevention and independence	Night Sitting (BHFT)
39	Short-term home-based intermediate care	Intermediate Care (BFHT)
40	Wider support to promote prevention and independence	Dementia Care Advisor
41	Wider support to promote prevention and independence	Dementia Care Advisor
42	Wider support to promote prevention and independence	Joy App - Social Prescribing
43	Wider support to promote prevention and independence	BRIGHT or other measures to support winter pressures and admission avoidance
44	Wider support to promote prevention and independence	Creative Health
45	Wider support to promote prevention and independence	Development of Neighbourhoods
46	Wider support to promote prevention and independence	Locality Integration Board priorities - alignment to Neighbourhoods (c/f from 25/26)
47	Evaluation and enabling integration	Locality Lead
48	Wider local support to promote prevention and independence	Night Sitting (ICB hosted)
49	Short-term home-based social care (excluding rehabilitation,	Intermediate Care (LA commissioned)

026-27	
Expenditure	Balance
£2,562,585	£0
£14,509,324	£0
£994,949	£0
£361,556	£0
£0	£0
£18,428,414	**£0**

Planned Spend
£7,748,815

Yes	Yes	Yes

Source of funding	Adult Social Care Spend	Expenditure for 2026-27 (£)
NHS Minimum Contribution	Yes	£2,266,169
NHS Minimum Contribution	Yes	£1,405,877
Local Authority Better Care Grant	Yes	£203,500
NHS Minimum Contribution	Yes	£1,058,223
NHS Minimum Contribution	Yes	£850,392

NHS Minimum Contribution	Yes	£506,725
Local Authority Better Care Grant	Yes	£307,300
NHS Minimum Contribution	Yes	£1,339,467
Local Authority Better Care Grant	Yes	£217,199
NHS Minimum Contribution	No	£114,259
Local Authority Better Care Grant	No	£60,000
NHS Minimum Contribution	No	£7,328
Local Authority Better Care Grant	No	£6,000
NHS Minimum Contribution	No	£32,090
Local Authority Better Care Grant	No	£12,500
NHS Minimum Contribution	No	£53,354
Local Authority Better Care Grant	Yes	£188,450
NHS Minimum Contribution	Yes	£71,295
NHS Minimum Contribution	No	£1,437,707
NHS Minimum Contribution	No	£1,044,983
NHS Minimum Contribution	No	£87,255
NHS Minimum Contribution	No	£68,905
NHS Minimum Contribution	No	£514,875
NHS Minimum Contribution	No	£70,746

NHS Minimum Contribution	No	£285,086
NHS Minimum Contribution	No	£88,423
NHS Minimum Contribution	No	£364,403
NHS Minimum Contribution	No	£199,618
NHS Minimum Contribution	No	£629,669
NHS Minimum Contribution	No	£462,198
NHS Minimum Contribution	No	£406,008
DFG	No	£2,562,585
NHS Minimum Contribution	No	£31,414
NHS Minimum Contribution	No	£125,333
Additional LA contribution	No	£30,000
Additional LA contribution	No	£10,000
Additional LA contribution	No	£8,885
NHS Minimum Contribution	No	£50,000
NHS Minimum Contribution	No	£12,500
NHS Minimum Contribution	No	£630,375
Additional LA contribution	No	£308,473
Additional LA contribution	No	£4,198
NHS Minimum Contribution	No	£43,980
NHS Minimum Contribution	Yes	£250,667

